



भाकृअनुप - केन्द्रीय रोपण फसल अनुसंधान संस्थान
कासरगोड, केरल - 671 124 भारत
ICAR - Central Plantation Crops Research Institute
Kasaragod - 671 124, Kerala, India
(An ISO 9001:2008 Certified Institution)



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Tender No: F.No.40(2)36-2018-Estate (C-Prod)

Dated 26.04.2018

Notice inviting Tender Through E-Procurement

ICAR-CPCRI Kasaragod invites ONLINE bids for Job Contract Work (Crop Production Division) for the period 01-06-2018 to 31-05-2019 at ICAR-CPCRI Kasaragod

Prospective Bidders may download the Tender Document from www.cpcri.gov.in/ www.eprocure.gov.in. Bidders are advised to go through instructions provided at 'Instructions for online Bid Submission' and submit duly filled bids online on the website www.eprocure.gov.in as per the schedule given in the Tender Document; along with a **Tender document fee of Rs. 200/- (non refundable) & EMD may be remitted as per Annexure-VI, by Demand Draft in favour of ICAR Unit, CPCRI payable at Kasaragod**

DIRECTOR

CRITICAL DATE SHEET

Tender No.	F.No.40(2)/36/2018-Estate (C-Prod)
Name of the Institute	ICAR-Central Plantation Crops Research Institute, Kasaragod
Place of Work	ICAR-Central Plantation Crops Research Institute, Kasaragod
Bid submission end date and time	03.00 PM on 16.05.2018
Date and time for opening of technical bids	03.30 PM on 17.05.2018
Date and Time for DD submission for Tender Fee & EMD	11:00 AM on 16.05.2018 to (Assistant Administrative Officer (Estate), ICAR-CPCRI, Kudlu P.O, Kasaragod-671 124)
Cost of Tender Form	Rs..200/- (Rupees two hundred only)
Place of opening of bids	ICAR-Central Plantation Crops Research Institute, Kasaragod

NOTE:

1. The Director, ICAR-CPCRI, Kasaragod may at his/her discretion, extend this date by a fortnight and such extension shall be binding on Tenderers.
2. If the date up to which the Tenders is open for acceptance is declared to be a holiday the Tenders shall be deemed to remain open for acceptance till the next working day.

Instruction for Online Bid Submission:

The bidders are required to submit soft copies of their bids electronically on the CPP Portal, using valid Digital Signature Certificates. The instructions given below are meant to assist the bidders in registering on the CPP Portal, prepare their bids in accordance with the requirements and submitting their bids online on the CPP Portal. More information useful for submitting online bids on the CPP Portal may be obtained at: www.eprocure.gov.in.

REGISTRATION:

Bidders are required to enroll on the e-Procurement module of the Central Public Procurement Portal (url: <https://eprocure.gov.in/eprocure/app>) by clicking on the link 'Click here to Enroll'. Enrolment on the CPP Portal is free of charge.

As part of the enrolment process, the bidders will be required to choose a unique username and assign a password for their accounts.

Bidders are advised to register their valid email address and mobile numbers as part of the registration process. These would be used for any communication from the CPP Portal.

Upon enrolment, the bidders will be required to register their valid Digital Signature Certificate (Class II or Class III Certificates with signing key usage) issued by any Certifying Authority recognized by CCA India with their profile.

Only one valid DSC should be registered by a bidder. Please note that the bidders are responsible to ensure that they do not lend their DSCs to others, which may lead to misuse.

Bidder then logs into the site through the secured login by entering their user ID / password and the password of the DSC / e Token.

SEARCHING FOR TENDER DOCUMENTS:

There are various search options built in the CPP Portal, to facilitate bidders to search active tenders by several parameters. These parameters could include Tender ID, organization name, location, date, value, etc. There is also an option of advanced search for tenders, wherein the bidders may combine a number of search parameters such as organization name, form of contract, location, date, other keywords etc. to search for a tender published on the CPP Portal.

Once the bidders have selected the tenders they are interested in, they may download the required documents / tender schedules. These tenders can be moved to the respective 'My Tenders' folder. This would enable the CPP Portal to intimate the bidders through SMS / E-mail in case there is any corrigendum issued to the tender document.

The bidder should make a note of the unique Tender ID assigned to each tender, in case they want to obtain any clarification / help from the Helpdesk.

PREPARATION OF BIDS:

Bidder should take into account any corrigendum published on the tender document before submitting their bids.

Please go through the tender advertisement and the tender document carefully to understand the documents required to be submitted as part of the bid. Please note the number of covers in which the bid documents have to be submitted, the number of documents – including the names and content of each of the document that need to be submitted. Any deviations from these may lead to rejection of the bid.

Bidder, in advance, should get ready the bid documents to be submitted as indicated in the tender document / schedule and generally, they can be in PDF / XLS / RAR / DWF formats. Bid documents may be scanned with 100dpi with black and white option.

To avoid the time and effort required in uploading the same set of standard documents which are required to be submitted as a part of every bid, a provision of uploading such standard documents (e.g. PAN card copy, annual reports, auditor certificates etc.) has been provided to the bidders. Bidders can use 'My Space' area available to them to upload such documents. These documents may be directly submitted from the 'My Space' area while submitting a bid, and need not be uploaded repeatedly. This will lead to a reduction in the time required for bid submission process.

SUBMISSION OF BIDS:

Bidder should log into the site well in advance for bid submission so that he/she upload the bid in time i.e. on or before the bid submission time. Bidder will be responsible for any delay due to other issues.

The bidder has to digitally sign and upload the required bid documents one by one as indicated in the tender document.

Bidder has to select the payment option as 'offline' to pay the tender fee / EMD as applicable and enter details of the instrument(s).

Financial bids to be submitted in XLS format.

The server time (which is displayed on the bidders' dashboard) will be considered as the standard time for referencing the deadlines for submission of the bids by the bidders, opening of bids etc. The bidders should follow this time during bid submission,

All the documents being submitted by the bidders would be encrypted using PKI encryption techniques to ensure the secrecy of the data. The data entered cannot be viewed by unauthorized persons until the time of bid opening. The confidentiality of the bids is maintained using the secured Socket Layer 128 bid encryption technology. Data storage encryption of sensitive fields is done.

The uploaded tender documents become readable only after the tender opening by the authorized bid openers.

Upon the successful and timely submission of bids, the portal will give a successful bid submission message and a bid summary will be displayed with the bid no. and the date & time of submission of the bid with all other relevant details.

ASSISTANCE TO BIDDERS:

Any queries relating to the tender document and the terms and conditions contained therein should be addressed to the Tender Inviting Authority for a tender or the relevant contact person indicated in the Tender.

Any queries relating to the process of online bid submission or queries relating to CPP Portal in general may be directed to the 24*7 CPP Portal Helpdesk. The contact number for the helpdesk is 1800 233 7315.

GENERAL INSTRUCTIONS TO THE BIDDERS:

The tenders will be received online through portal <https://eprocure.gov.in/eprocure/app>. In the Technical Bids, the bidders are required to upload all the documents in .pdf format.

Possession of Valid Class II/III Digital Signature Certificate (DSC) in the form of smart card/ e-Token in the company's name is a prerequisite for registration and participating in the bid submission activities through <https://eprocure.gov.in/eprocure/app>. Digital Signature Certificates can be obtained from the authorized certifying agencies, details of which are available in the web site <https://eprocure.gov.in/eprocure/app> under the link 'Information about DSC'. Tenderers are advised to follow the instructions provided in the 'Instructions to the Tenderers for the e- Submission of the bids online through the Central Public Procurement Portal for e-Procurement at <https://eprocure.gov.in/eprocure/app>.

Annexure I: INVITATION FOR BIDS (IFB)

1. ICAR-Central Plantation Crops Research Institute, Kasaragod Kerala is the premier Research Institution with the mandate of conducting research on Plantations Crops in the country and functioning under the administrative control of Indian Council for Agricultural Research, Ministry of Agriculture & Farmers Welfare, Government of India. ICAR-CPCRI invites `ONLINE' bids for Job Work Contract at ICAR-CPCRI, Kasaragod.
2. Contact information: ICAR-Central Plantation Crops Research Institute, Kudlu PO, Kasaragod-671124, Kerala India, Tel No.: EPABX: 0091- 4994 232893-95 E-mail: director.cpcri@icar.gov.in, directorcpcri@gmail.com
3. Double bid System – Online submission through <https://www.eprocure.gov.in/eprocure/app> : The Double bid system will be followed for this tender. In this system, bidder must submit their offer online in separate envelopes/packets as explained below:
Online - Envelope No. 1: "Technical Bid" shall contain: (PDF format only)

- a. Scan copy of Demand Draft towards tender fee of Rs. 200/- (Rupees Two hundred only) drawn in favour of ICAR- Unit CPCRI Kasaragod. (The original DD **must reach physically** to the **Assistant Administrative Officer (Estate), ICAR-CPCRI, Kudlu P.O, Kasaragod-671 124** before **11:00 AM** on the due date of Tender. Physical document (EMD) received after 11:00 AM will not be considered under any circumstances and ensure the receipt with date and time stamp from concerned officer.
- b. Scan copy of Demand Draft towards Earnest Money Deposit drawn in favour of ICAR Unit CPCRI, Kasaragod. (The original DD of Earnest Money Deposit **must reach physically** to the **Assistant Administrative Officer (Estate), ICAR-CPCRI, Kudlu P.O, Kasaragod-671 124** before **11:00 AM** on the due date of Tender. Physical document (EMD) received after 11:00 AM will not be considered under any circumstances and ensure the receipt with date and time stamp from concerned officer.

c. Technical bid details (in PDF format)

i	Self Attested copy of valid License under Contract Labour (Regulation and Abolition) Act, 1970. The contractor shall obtain the labour license under this act, as per rules
ii	Duly certified copies of the satisfactory service where the Tenderer is providing the services for the last three years
iii	Self Attested copy of Employees EPF & ESI registration Certificate issued by Govt.
iv	Self Attested copy of the latest Income Tax Return & PAN card
v	Self Attested copy of Duly filled annexure III & IV.
vi	GST registration details (Self Attested)
vii	Self Attested copy of Minimum turnover of the firm not less than Rs. 5.00 lakh during the last financial year duly certified by the Chartered Accountant
viii	Self attested Certified copy balance sheet of the firm for the last year of the service contract signed by the Chartered Accountant
ix	Copy of EMD & Tender Fee
x	Successful Tenderer will have to enter into a detailed contract agreement with ICAR-CPCRI, Kasaragod on non-judicial stamp paper as per rule.
xi	Any other documents if necessary. (Self Attested)

- d. Duly filled Technical Bid with proper seal and signature of the authorized person (with name, designation, email id & contact no.)
- e. A copy of Certificate of Incorporation, Partnership Deed / Memorandum and Articles of Association / any other equivalent document showing date and place of incorporation, as applicable.
- f. Other documents necessary in support of eligibility criteria, brochures etc.
- g. The Technical Bid along with detailed terms and conditions, complete in all respects with proper seal and signature of authorized person with name, designation, email id and contact no.
- h. Only those firms will be considered for financial bid who will qualify in the technical bid.
- j. **Submit your Financial bid online and all other documents (as illustrated in Technical bid details above) need to be submitted both online and in hard copy form, must reach physically to the Assistant Administrative Officer (Estate), ICAR-CPCRI, Kudlu P.O, Kasaragod-671 124 before 11:00 AM on the due date of Tender.**

Envelop No.2 'Financial Bid' (In XLS format) in the item wise BOQ only.

Note: ICAR-CPCRI, Kasaragod reserves the right to reject the bid if any of the above listed document(s) is/are not submitted.

4. Last date for submission of bids on **16th May, 2018, 15:00 Hrs** at ICAR –Central Plantation Crops Research Institute, Kudlu.P.O., Kasaragod, Kerala, India, Tel No.: EPABX: 0091- 04994-232893-95 Email: director.cpcri@icar.gov.in/directorcpcri@gmail.com
5. Technical bids will be opened - online on **17th May, 2018, 15:30 Hrs at:** ICAR – Central Plantation Crops Research Institute, Kudlu.P.O., Kasaragod, Kerala, India, Tel No.: EPABX: 0091- 04994-232893-95 Email: director.cpcri@icar.gov.in/directorcpcri@gmail.com

The bid must be submitted on-line and ensure that Demand Draft for Tender fee and EMD **along with printout of bid submission confirmation** reach the respective office/officer physically on or before the due date and time specified in the Annexure I . The responsibility for delay delivery/non-delivery of Tender Fees & EMD send through post/courier solely lies with the bidder only and CPCRI, Kasaragod will not take any responsibility for resulting in disqualification / rejection of bid.

In case bidder requires any clarifications / information, they may contact **ICAR-CPCRI, KASARAGOD** in between 09:30 AM – 05:00 PM in all working days.

Annexure II: INSTRUCTIONS TO BIDDERS (ITB)

1. Locations for the Work

The entire works as described in Schedule of Requirements must be undertaken at ICAR – Central Plantation Crops Research Institute, Kudlu. P.O., Kasaragod, Kerala, India

3. Order Placements:

The Work Order shall be released by: **Director, ICAR-CPCRI KASARAGOD, KUDLU (PO), KASARAGOD – 671124, Kerala, India**

The payments shall be released by **Director, ICAR-CPCRI KASARAGOD, KUDLU (PO), KASARAGOD – 671124, Kerala, India**

4. Eligibility Criteria:

- a. The bidder should have executed similar type of orders with other Central / State /PSU /Govt. Societies for a minimum of 3 years.
- b. The bidders should submit the required documents / financial instruments as stipulated in para 3 of Annexure – I.
- c. The bidder must not be blacklisted by ICAR-CPCRI, Kasaragod or any other Educational/R&D/Govt. organizations. A certificate or undertaking to this effect must be submitted.

Note: The bidders should provide sufficient documentary evidence to support the eligibility criteria. ICAR-CPCRI, Kasaragod reserves the right to reject any bid not fulfilling the eligibility criteria.

5. Amendment to Bidding Documents

5.1 At any time prior to the deadline for submission of bids, ICAR-CPCRI, Kasaragod may, for any reason, whether on its own initiative or in response to the clarification request by a prospective bidder, modify the bid document.

5.2 The amendments to the tender documents, if any, will be notified by release of Corrigendum Notice in print media / website. The amendments/ modifications will be binding on the bidders.

5.3 ICAR-CPCRI, Kasaragod at its discretion may extend the deadline for the submission of bids if it thinks necessary to do so or if the bid document undergoes changes during the bidding period, in order to give prospective bidders time to take into consideration the amendments while preparing their bids.

6. Earnest Money Deposit (EMD)

- The Earnest Money Deposit (EMD) as per Annexure-VI must be submitted prior to the DUE DATE of submission of the online bid and EMD may be submitted in the form of Demand Draft in favour of ICAR unit CPCRI, KASARAGOD payable at KASARAGOD.
- The bid submitted without EMD shall stand rejected. No interest shall be payable on EMD.
- The EMD will be returned to the bidder(s) whose offer is not accepted, within 30 days from the date of opening of Technical bid(s). In case of the bidder whose offer is accepted, the EMD will be returned on submission of Security Deposit. However if the return of EMD is delayed for any reason, no interest/ penalty shall be payable to the bidder.
- The successful bidder, on award of contract / order, must send the contract/ order acceptance in writing, within 7 days of award of contract/ order, failing which the EMD will be forfeited and the order will be cancelled.

7. Submission of Bids- Online (Technical Bid in PDF format and Financial Bid in XLS format) only.

The bidder should quote in the BOQ, as per the details furnished in the Annexure V (Tender Schedule) and the Bid documents shall be neatly arranged while online submission of the tender. They should not contain any terms and conditions, printed or otherwise, which are not applicable to the Bid. The conditional bid will be summarily rejected. Insertions, postscripts, additions and alterations shall not be recognized, unless confirmed by bidder's signature.

8. Deadline/mode for Submission of Bids – 03:00 PM on 16.05.2018 through Online Only.

Deadline/mode for Submission of DD -- 11:00 AM on 16.05.2018 (Must reach physically to the officer as specified in Annexure-I)

8.1 Bids must be received by ICAR-CPCRI before the due date and time, as the address specified in the tender document.

8.2 ICAR-CPCRI may extend this deadline for submission of bids by amending the bid documents and the same shall be suitably notified in the media.

9 Late Bids

ICAR-CPCRI shall not be responsible and liable for the delay in receiving the bid for whatsoever reason.

10 Bid Opening & Evaluation of Bids

10.1 The technical bids will be evaluated in two steps.

- The bids will be examined based on eligibility criteria stipulated at Annexure - II to shortlist the eligible bidders.
- The technical bids of only the short listed eligible bidders shall be evaluated based on technical specifications stipulated at Annexure – I.

10.2 The bidders whose technical bid is found to meet both the requirements as specified above will qualify for opening of the Financial bid and will be informed about the date and time of the opening of the Financial bid.

10.3 The duly constituted Tender Evaluation Committee (TEC) shall evaluate the bids.

11. Comparison of Financial Bids

11.1 Only the short-listed bids from the Technical bid evaluation shall be considered for Financial bid comparison.

11.2 The Financial bids will be evaluated on the basis of prices quoted. The contract will be awarded to lowest.

12. Award of Contract

12.1 ICAR-CPCRI, Kasaragod shall award the contract to the eligible bidder whose Financial bid has been accepted and determined as the lowest evaluated Financial bid based on the Grand Total calculated of all items etc. of the Financial Bids.

12.2 If more than one bidder happens to quote the same lowest price, ICAR-CPCRI, Kasaragod reserves the right to decide the criteria and further process for awarding the contract, decision of ICAR-CPCRI, Kasaragod shall be final for awarding the contract.

TERMS & CONDITIONS:

1. The supporting/allied services staff should follow strict attendance and alternative arrangements are to be made by the agency whenever any of the staff/supervisor goes on leave under intimation to this office.
2. Changing of Staff/Supervisor should be intimated to Officer in-charge, CPCRI, Kasaragod
3. The Director, CPCRI, Kasaragod reserves the right to reject any or all quotations in whole or in part without assigning any reason thereof. The decision of Director, CPCRI shall be final and binding on the Contractor/Agency in respect of any clause covered under the contract.
4. The staff provided should also maintain secrecy and discipline in the premises of Institute.
5. The Staff provided should be capable of reading and writing with a minimum qualification as per the requirement of the job.
6. The contractor shall keep a complaint register with his supervisor, and it shall be open to verification by the authorized officers of Institute for the purpose. All complaints should be immediately attended to by the Agency.
7. The agreement can be terminated with one month notice on either side.
8. The contractor shall not subcontract the work .
9. The selected agency shall provide the necessary personnel at this Institute as per labour acts prevalent in Kerala State. The agency shall employ good and reliable persons with robust health in the age group of 21 to 50 years. In case any of the personnel so provided is not found suitable by the Institute, the Institute shall have the right to ask for his/her replacement without giving any reason thereof and the agency shall, on receipt of a written communication will have to replace such persons immediately.
10. The persons so provided by the agency under this contract will not be the employee of the Institute and there will be no employer-employee relationship between the Institute and the person so engaged by the contractor in the aforesaid services.
11. Payment for service contract will be made monthly upon submission of pre-receipted bill and I.D. , statutory levies are duly paid with relevant proof to office.
12. The contractor will discharge all his legal/statutory obligations in respect of the workers/supervisors to be employed/deployed by him for the execution of the work in respect of their wages and service conditions and shall also comply with all the rules and regulations and provisions of law in force that may be applicable to them from time to time. The contractor shall indemnify and keep indemnified the Institute from any claims, loss or damages that may be caused to it on account of any failure to comply with the obligations under various laws. In case of any dispute, the decision of Director, CPCRI, Kasaragod shall be final and binding on the contractor.
13. Income tax will be deducted from the payments due for the work done as per rules.
14. The contractor must employ adult labour only. Employment of child labour may lead to the termination of the contract.
15. The contract is subject to the condition that the conditions in the tender will comply with all the law and acts of Central/State Govt. relating to this contract applicable from time to time
16. The quotation should remain open for acceptance for a period of 90 days. If any tenderer withdraws his tender before the said period or makes any modifications in the terms and conditions of the tenders which are not acceptable to the department, then the Director shall, without prejudice to any other right or remedy be at liberty to forfeit the said earnest money absolutely.
17. Before starting the work, **the successful bidder should remit 10% of the bid amount as Performance Security**, which will be released after completion of liability period of 3 months from the date of satisfactory completion of work. In the event of non-deposition of the same, the earnest money will be forfeited. The dues if any, not settled by the agency will be recovered from the security deposit.
18. The contractor/agencies are liable to pay the wages to workers as per the contract. It is also mandatory on the part of the contract agency to remit ESI, EPF contribution etc. at the prescribed rate and submit the proof to the office without fail.
19. The work order will be up to **31.05.2019** and likely to be extended as required..
20. The tenderer is being permitted to give tenders in consideration of the stipulations on his part that after submitting his tenders, he will not take back his offer or modify the terms and conditions thereof. If the tenderer fail to observe and comply with the foregoing stipulation the aforesaid amount of EMD will be forfeited by the Institute. In the event of the offer made by the tenderer not being accepted, the amount of earnest money deposited by the tenderer will be refunded to him in the manner prescribed by the Institute.

21. If tenderer does not accept the offer, after issue of letter of award by the Institute within 15 days, the offer made shall be deemed to be withdrawn without any notice & earnest money forfeited.
22. The ICAR-CPCRI, Kasaragod is not bound to accept the lowest or any other tenders and also reserves to itself the right of accepting the tenders in whole or in part. The firms are however at liberty to bid for the whole or any portion or to state in the tenders that the rates quoted shall apply only if the tenders are considered fully. Other conditional Tenders will not be accepted.
23. No interest on security deposit and earnest money deposit shall be paid by the Institute to the tenderer.
24. Goods and Service Tax (GST) or any other tax applicable or made applicable after awarding the contract in respect of the contract shall be payable by contractor and **ICAR will not entertain any claim whatsoever in this respect**. However the GST or any other tax which is as per the rules of the Govt. shall be deducted at source from monthly bills of the successful tenderer, as per rules/instructions made applicable from time to time by government.
25. The Director, ICAR-CPCRI, Kasaragod reserves the right to reduce or terminate the period of contract or to extend its duration in the interest of the Institute, for any justifiable reasons, not mandatory to be communicated to the tenderer.
26. Decision of Director, ICAR-CPCRI, Kasaragod shall be final for any aspect of the contract and binding to all parties. Disputes arising, if any on the contract will be settled at his/her level by mutual consultation and in case of failure of settlement dispute shall be referred to the sole arbitrator to be appointed by the Director, Institute. The decision of the sole Arbitrator so appointed shall be final and binding on the parties. Arbitration proceedings shall be governed by the Arbitration & Constitution Act, 1996.
27. Acceptance by the Institute will be communicated by FAX/Express letter or any other form of communication. Formal letter of acceptance and work order of the Tenders will be forwarded as soon as possible, but the earlier instructions in the FAX/Express letter etc. should be acted upon immediately.
28. The contractor shall provide full particulars of each employee including their antecedents verification etc., employed by him along with photograph duly attested before start of the work and from time to time. He will also endorse a copy of returns furnished by him to the labour department under the contract labour (Regulation and Abolition) Act 1970.
29. The contractor or his workers shall not misuse the premises allotted to them for any purpose other than for which the contract is awarded.
30. The rates to be quoted based on prevailing minimum labour wages prescribed by the Central Labour Commission/Kerala State Govt. whichever is higher. The ICAR-CPCRI, Kasaragod shall not bear any extra Charge on any account whatsoever i.e. EPF contribution, Uniform, Liveries, OTA, etc.
31. Risk Clause: ICAR-CPCRI, Kasaragod reserves the right to discontinue the service at any time if the services are found unsatisfactory by giving a show-cause to be replied within a week and also has the right to award the contract to any other agency at the risk and cost of current agency and excess expenditure incurred on account of this can be recovered from Security deposit or pending bills or by raising a separate claim.
32. The work at both the farm and labs or office should be supervised separately by providing Supervisors for the same.
33. Work should be executed during working hours on working days or as and when required.
34. The quantum of work is approximate and it may increase or decrease as per need and at the discretion of the Director, CPCRI, Kasaragod.
35. **GST or any other Tax applicable or made applicable as per the latest notification of Govt. of India after awarding the contract in respect of this contract shall be payable by the contractor and this Institute will not entertain any claim whatsoever in this respect**. However the Service taxes or any other tax which is as per the rules of the Govt. shall be deducted at source from monthly bills of the successful Tenderer, as per rules / instructions made applicable from time-to-time by Govt.
36. **The Invoice should contain, invoice number, address of the firm / contractor, details of all taxes including GST, GSTIN (both firm and ICAR-CPCRI, Kasaragod), PAN and Bank details, service description, service charge etc should be indicated separately.**

LIQUIDATED DAMAGE CLAUSE:

An amount equivalent to two days of contract amount, subject to a minimum of 0.5% per month will be levied as liquidated damage. Whenever and wherever it is found that the work is not up to the mark in any section, it will be brought to the notice of the supervisory staff of the firm by the Institute and if no action is taken within One Hour liquidated damages clause will be invoked.

Any misconduct/misbehavior on the part of the manpower deployed by the agency will not be tolerated and such person(s) will have to be replaced immediately.

Under the statutory provision, employee wise details of PF dues deducted from the salary/ wages of the employees along with employer's share should be submitted in the form of electronic challan cum return (ECR), thereafter, the generated e- challan from the EPF website is to be submitted. Since the consolidated ECR of the contractor regarding manpower supplied to all public and private sectors will be very bulky and will create confusion/ excessive time and energy consumption at the level of DDOs, hence separate ECR's and a separate e- challan as stated above with respect to the manpower deployed in the particular office is required to be submitted before release the payments to the contractor.

The Director, CPCRI, Kasaragod reserves the right to reject any or all E - Tenders in whole or in part without assigning any reasons thereof. The decision of Director shall be final and binding on the contractor/agency in respect of any clause covered under the contract.

(END OF Annexure II)

ANNEXURE III: PARTICULARS OF QUOTING AGENCY

- 1) Name of the Agency :
- 2) Full address with Phone No., E.mail etc :
- 3) Name of the Proprietor :
- 4) PAN No. /Circle/ Ward :
- 5) Earnest money deposited with No. dated :
- 6) EPF Registration No :
(Enclose self attested copy)
- 7) ESI Registration No. :
(Enclose self attested Copy)
- 8) Labour license for the work from the office :
of Central/State Govt. Labour Department
(Enclose self attested copy)
- 9) Details of work experience in Central/State :
Govt. establishments//Autonomous bodies/
Corporation (enclose self attested copy)
- 10.Name, A/c. No, IFSC code :
and full address of your Bank
- 11.Name of the permanent Representative to be :
visiting ICAR- CPCRI, Kasaragod regarding
the contract.
12. Any other information required :

Date :

Place :

AUTHORISED SIGNATORY

Please add supplementary pages to be numbered wherever needed by the Tenderer

ANNEXURE IV: TENDER ACCEPTANCE LETTER

(To be given on Company Letter Head).

Date:

To:

The Director
ICAR- Central Plantation Crops Research Institute
Kudlu (PO)
Kasaragod-671124
Kerala

Dear Sir,

I / We have downloaded / obtained the tender document(s) for the above mentioned 'Tender/Work' from the web site(s) namely: www.cpcri.gov.in / www.eprocure.gov.in, etc.; as per your NIT / advertisement, given in the above-mentioned website(s).

The corrigendum(s) issued from time to time by your department / organization too has also been taken into consideration, while submitting this acceptance letter.

I / We hereby unconditionally accept the tender conditions of above mentioned tender document(S) / corrigendum(s) in its totality / entirety.

I / We do hereby declare that our Firm has not been blacklisted / debarred by any Govt. Department/Public sector undertaking.

I / We certify that all information furnished by the our Firm is true & correct and in the event that the information is found to be incorrect/untrue or found violated, then your department/ organization shall without giving any notice or reason therefore or summarily reject the bid or terminate the contract, without prejudice to any other rights or remedy including the forfeiture of the fully said earnest money deposit absolutely.

Yours Faithfully,

Authorized Signatory.

(Signature of the Bidder, with Official Seal) Email
id for correspondence

ANNEXURE V: TENDER SCHEDULE

QUOTATION FOR JOB CONTRACT WORK AT CPCRI, KASARAGOD FOR THE PERIOD FROM 01.06.2018 TO 31.05.2019Crop Production

(Agronomy)

SI. No.	Item of work	Quantum of work	Remarks
1.	Tender nut experiment		June 2018 to May 2019 (Rate may be quoted for entire work - item no.a to d)
a.	Inflorescence tagging and harvesting of tender nut/mature nut	124 palms per month in a staggered manner	
b.	Basin opening, mulching	Once in a year	
c.	Laying of drip lines and checking the lines for drip irrigation (*exact date of lying and maintenance is based on onset and cessation of monsoon) and fertigation	Tentatively* Nov- May	
d.	Harvested tender nut collection, counting, loading and transportation to farm	Every month	
2.	HDMSCS		June 2018 to May 2019 (Rate may be quoted for entire work - item no.a to i)
a.	Planting of component crops which includes, bed preparation/pit opening and planting: planting of banana suckers as and when required	6000 m ²	
b.	Irrigation of the field with sprinkler	1.2 ha.	
c.	Input/Fertilizer application as per the treatment requirement for each crop	2 rounds for coconut and others and 6 rounds for banana	
d.	Harvesting of cinnamon, nutmeg, banana and other annuals		
e.	*Pepper harvesting (150 vines), Pepper sampling *Nut studies	*sampling One round, 42 palms *1250 nuts in 6 rounds (42 palms)	
f.	Removing of fallen leaves, cutting of old banana leaves, vermicomposting (1.5 ton each in 4 times) and other related works		
g.	Machine weeding	0.7 ha with 4 rounds	
h.	Manual weeding in the component crops grown area	0.5 ha with 6 rounds	
i.	Climber for taking observation viz., Plant height, girth, no. of leaves and leaf sample collection	42 palms once in a year	

3.	Beach block- MSCS		
	Planting of component crops <i>viz.</i> , vegetable, flower and fodder crops etc. which includes, bed preparation/pit opening and planting, intercultural operation	1.6 ha	June 2018 to May 2019 (Rate may be quoted for entire work)
	Irrigation of the field with sprinkler		
	Input/Fertilizer and pesticide application as per the treatment requirement for each crop		
	Nut study and harvesting of intercrops		
4.	Poor yielding management		
a.	Maintenance of clean of the plot, basin opening input/fertilizer application as per the treatment, mulching and Nut study.	1 ha.	June 2018 to May 2019 (Rate may be quoted for entire work - item no. a and b)
b.	Lying of drip line, maintenance for drip irrigation. (* exact date of lying and maintenance is based on onset and cessation of monsoon).	Tentatively* Nov- May	
5.	Hill block- organic Farming		
a	Maintenance of plot, Planting of component crops which includes, bed preparation/pit opening and planting, input/fertilizer application, nut study	1.4 ha	June 2018 to May 2019 ((Rate may be quoted for entire work Entire work a & b)
b	Lying of drip line, maintenance for drip irrigation. (* exact date of lying and maintenance is based on onset and cessation of monsoon).		

6	<u>Mixed Farming</u>		
a.	<p>Maintenance of dairy unit (approx. 15 animals) (disposal of cow dung and urine, bathing, milking by machine/manually and other related activities with dairy management)</p> <p>Maintenance of poultry unit (broiler, layer): 150 birds in each unit, per year 6 batches, aquaculture and goat unit (approx. 30+2) (01-06-2018 to 31-05-2019)</p>	<p>150 birds in each unit, per year 6 batches, aquaculture and goat unit (approx. 30+2) ((01-06-2018 to 31-05-2019)</p> <p>Entire work</p>	<p style="text-align: center;">June 2018 to May 2019</p> <p style="text-align: center;">(Rate may be quoted for entire work Entire work - a, b & c)</p>
b.	<p>Maintenance of coconut based cropping systems including fodder grass, banana, pepper and other component crops- fertilizer /input application, earthing up, weeding, replanting, spraying/application of chemicals, sprinkler irrigation and nut study. (01-06-2018 to 31-05-2019)- 5 acres</p>	<p>5 acres</p> <p>Entire work</p>	
c.	<p>Harvesting of fodder grass using brush cutter, bundling and transportation of fodder grass in the experimental plots of CPCRI to mixed farming unit and chopping by using chop cutter on daily basis- 500 kg green fodder /day</p>	<p>500 kg green fodder /day</p> <p>Entire work</p>	

Microbiology

SI No	Work description	Approx. quantity	Remarks
1	<p><u>Filling vermicompost tanks once:</u> Collection of dry coconut leaves and other waste from the field and transporting to vermicomposting tank site. Filling tanks with leaves (after cutting them) mixing with 10-20% cow dung slurry and covering this with dry grass for moisture retention. (Total 2 round)</p>	<p>a) 14 tanks of size 7.5 m X 3.0 m X 0.7 m b) 4 tanks of size 8.8 m X 1.0 m X 0.7 m</p>	<p>June 2018 to May 2019 (Rate to be quoted for all the tanks together for one round)</p>
2	<p><u>Earthworm multiplication :</u> Chopping coconut leaves, bunch wastes, etc., transporting cow dung, watering vermicomposting tanks and multiplication beds, cow dung supplementation to the multiplication beds, worm sorting and supply, shade drying and sieving of vermicompost, packing of vermicompost and coir pith compost</p>	<p>300 kg leaf wastes 250 kg bunch waste 300 kg cow dung 300 kg vermicompost/ coir pith compost (June, 2018 to May, 2019)</p>	<p>June 2018 to May 2019 (Rate may be quoted for entire work)</p>
3	<p>Assisting in collection and processing of soil samples, vermicompost and coir pith compost, etc., their drying, grinding and sieving, preparation of analytical reagents, different chemical media, their sterilization, pouring of sterilized media in tubes and plates, transfer of microbial cultures to slants for their subculturing, decontamination and disposal of inoculated media, treatment of decontaminated glasswares, their washing with water and drying and stacking, sterilization and packing of carrier material for bioinoculant formulation, preparation and sterilization of liquid medium for bioinoculant mass-multiplication, sealing of formulation packets and their storage/transportation to ATIC for sale</p>	<p>More than 200 soil and other samples for microbial analysis, 20-30 L media/reagents weekly, Two sterilization runs daily in autoclave for sterilization and de-sterilization, Decontamination of 500 nos. of glasswares monthly, More than 50 kg of talc/carrier material for bioinoculant formulation. (June, 2018 to May, 2019)</p>	<p>June 2018 to May 2019 (Rate may be quoted for entire work)</p>

- For item No.1 & 2 it is mandatory to quote for all the works but separately (Microbiology).

Soil Science

Sl. No.	Item of work	Quantum of work	Remarks
1.	Soil sample collection	2,500 samples	June 2018 to May 2019 (Rate to be quoted per Sample)
2.	Leaf sample collection	800 palms	June 2018 to May 2019 (Rate to be quoted per Sample)
3.	<ul style="list-style-type: none"> • Processing soil samples (grinding, sieving) • Preparation of required reagents for analysis • Extraction and analysis of soil samples for pH, EC, organic carbon, Total N and Av.P, K &S, analysis of Ca, Mg, Fe, Mn, Cu, Zn and B using AAS. • Data tabulation of analysed samples in the computer • Processing of leaf samples (cutting, grinding) and wet digestion of leaf samples • Analysis of leaf samples for N, P, K, & S, analysis of Ca, Mg, Fe,Mn,Cu, Zn and B using AAS. • Data tabulation of analysed samples in the computer <p>Note: Persons involved in this work should have experience in the chemical laboratory work and basic computer work.</p>	4,000 samples	June 2018 to May 2019 (Rate to be quoted per Sample)
4.	Washing of laboratory glasswares, drying and stocking in the respective place, and cleaning the laboratories	On daily basis:- Washing of laboratory glasswares, drying and stocking in the respective place - 300 nos, cleaning work tables-6nos, sweeping/mopping the floor-5 rooms	June 2018 to May 2019 (Rate may be quoted for entire work)

19
Farm

Sl No	Description of works	Quantity (Approx.)	Remarks
1.	<p>Operating of Tractor/Kubota/ farm equipments and ploughing works in coconut gardens, transporting works with tractor/ Kubota connecting to trailer, Powdering coconut leaves/ petioles using biodegrading machines, coconut base opening using Kubota/ Tiller or any other related works instructed by SIC/ Farm in Charge/ Technical staffs of Farm Time 8.30 am to 5.0 pm in all working days. (Operator should have a valid tractor driving license)</p>	2400 hrs.	<p style="text-align: center;">June 2018 to May 2019 (Rate to be quoted per Hour basis)</p>
2.	<p>Pest/ disease surveillance and treating diseased and pest infested palms in different blocks of the institute farm at Kasaragod (Farm section)</p>	50 hectare (Entire work for one year)	<p style="text-align: center;">June 2018 to May 2019 (Rate to be quoted per hectare)</p>
3.	<p>Prophylactic spraying, pouring of chemicals on the crown of young coconut palms, Placing fungicide and pesticide sachets (3g) and filling sand each in the leaf axils of coconut palms, hooking out of beetles from the infested palms during June, 2018 to January, 2019 including packing charges (Once in two months) – 3 rounds (chemicals and packing materials will provide by Institute) Adult palms</p>	Adult Palm 3,500 (June 2018 to May 2019)	<p style="text-align: center;">June 2018 to May 2019 (Rate to be quoted per Palm per Round)</p>
4	<p>Prophylactic spraying, pouring of chemicals on the crown of young coconut palms, Placing fungicide and pesticide sachets (3g) and filling sand each in the leaf axils of coconut palms, hooking out of beetles from the infested palms during June, 2018 to January, 2019 including packing charges (Once in two months) – 3 rounds (chemicals and packing materials will provide by Institute) Young palms (up to 5 years old)</p>	Young palm up to 5 years old 1,500 (3 rounds)	<p style="text-align: center;">June 2018 to May 2019 (Rate to be quoted per Palm per Round)</p>

5.	<p>Maintenance of garden in the CPCRI premises (Main campus, Sagar, Kalpaka and Chandragiri guest houses premises which includes)</p> <ol style="list-style-type: none"> 1. Day to day maintenance and keep up of the garden at the CPCRI premises including lawn in the campus (removing the weds, watering and applying the fertilizers, pesticides etc. to the plants) 2. Periodical moving the lawn with lawn mover – area 2500 sqm (approx.) 3. Flower pots approximate 750 nos, cleaning watering and applying the fertilizer /pesticide etc 4. De potting of flower pots and planting of flower plants as per the instructions (500 nos) 5. Arranging and display of ornamental plants at office premises/ conference hall as and when required. 6. Trimming of border plants periodically cutting, levelling, watering, applying fertilizers/ pesticides etc. (500 nos) 7. Trimming of hedge plants like <i>phyllanthus</i>, <i>Durenta</i>, <i>Acalypha</i> (600 nos) 8. Maintenance of garden type VI quarter (Director of CPCRI), including weeding, cleaning, watering etc. NB: The work should be undertaken by gardener possessing at least two year's experience in the field of garden works. 	Entire work for one year	<p>June 2018 to May 2019</p> <p>(Rate may be quoted for entire work)</p>
6.	<p>Spraying Herbicide (<i>Glyphosate</i>) in the field bunds, road side, along the fence and other area where tractor cannot venture during June to December 2018 (Herbicide will be supplied departmentally.)</p>	50 acre	<p>June 2018 to May 2019</p> <p>(Rate to be quoted per Acre per Round)</p>
7.	<p>Hand Weeding coconut nurseries, cleaning the beds and the weeded materials to be transported and deposited in the pits</p>	4 acre X 3 Rounds (June 2018 to May 2019)	<p>June 2018 to May 2019</p> <p>(Rate to be quoted per Acre per Round)</p>
8.	<p>Cleaning of fence for making fire belt, collection of leaves, spathes, debris and transporting and powdering using Bio-shredder, machines, mulching the shredder materials on the coconut basins. Taking preparatory measures for ploughing plots. <u>Part payment will be made once in 4 months</u></p>	50 Ha. (June 2018 to May 2019) (Entire work for One Year)	<p>June 2018 to May 2019</p> <p>(Rate to be quoted per hectare)</p>

9.	Operating weed cutting machine and power sprayer etc in the farm (Daily basis)	3,000 hrs. (June 2018 to May 2019)	June 2018 to May 2019 (Rate to be quoted per hr. basis)
10.	<p>Plumbing work: Repairs to the drinking water supply lines of all residential/ non residential quarters(Internal and external), Repairs/replacement to the irrigation water supply lines inside field and within the campus, accessories in connection with water pumps, Assisting repair/ replacement/ renewal and reinstating of pipes/accessories in connection with bore well repair and submersible pumps, removing refitting and repairing accessories like water taps, Angle cock, stop cock, shower, gate valve, health faucets, connector pipes, jail, waste coupling etc.</p> <p>Replacement of damaged closet, (Indian western type),Wash basin in co-ordination with institute mason,</p> <p>Repairs to the overhead water tank gauges, float valve, bibcock, PVC tanks, changing of washers, tightening gland rope of water pump, checking/testing water supply lines</p> <p>Removing and rectifying in the blockage of kitchen/ lab sinks wash basins, up to gully trap/ nearest inspection chamber</p> <p>Any other works as instructed by SIC/TO (FARM)</p> <p>In connection with water supply/plumbing</p> <p>N.B: The material required for the attending the complaints shall be arranged by the institute</p> <p>One log book has to be maintained on day basis, which shall be verified by OIC on daily basis as proof attending the complaints (One job will be defined / consist execution of all above items for the working days in a month</p> <p>Working days for attend the daily complaints /24 days/job in a month</p> <p>Working hours 9.30 am to 5.0 pm (including lunch break)</p> <p>129 residential quarters, all non residential quarters and irrigation area within 77.9 hectares.</p>	129 residential quarters, all non residential buildings and irrigation area within 77.9hectares. Working days for attending the daily complaints=24 Days/Job in a month (The work is to be undertaken between 8.30 am to 5.00pm) but may extend to any time in emergency situations. (12 months)	June 2018 to May 2019 (Rate may be quoted for entire work).
11	<p>Providing man power for operation of motor pump for drinking water supply to residential quarters at Hill block.</p> <p>The work includes switch on and switch off motor pumps and filling the tank daily twice, cleaning the filters, assisting for repair damaged pipe lines, irrigating garden plants inside and out side of Director's quarter, irrigating plants on the road side surrounding school ground, assisting plumbing works if required at Hill block campus and any other works instructed by SIC/ Farm in charge</p> <p>(All week days including Sunday and holidays.)</p>	Monthly basis (12 months)	June 2018 to May 2019 (Rate may be quoted for entire work)

12.	Cleaning of all office which includes cleaning all the bath rooms and toilets of office building, sweeping, moping rooms and verandas, cleaning cob webs, sweeping cleaning office premises and any other works assigned by the farm in charge. The cleaning of the office rooms should be completed before 9.30 am every working days.	7,000 sqm (25 working days/ month) (Entire work for 12 months)	June 2018 to May 2019 (Rate may be quoted for entire work)
13.	Removal of garbage once in a month from all the residential quarters at Hill block, Single Room Apartments and Chummary accommodations at main campus, all guest houses and hostel, waste pit and residential quarters at main campus, and central school premises (12 rounds) .	106 Nos. of residential quarters, 20 Nos. SRA and 3Nos. Guest house, Hostel and KV No.1 waste pit. For 12 months	June 2018 to May 2019 (Rate may be quoted for entire work)
14.	Assisting entry of harvesting notes and soil and leaf sample preparation in the Agronomy field experiments	Approximately 1,000 Palm / per Round Total 06 Rounds / per year Approximately 100 samples / per month	June 2018 to May 2019 (Rate may be quoted for entire work)

Maintenance

Sl No	Description of works	Quantity (Approx.)	Remarks
1.	<p>Maintenance and attending all day to day compliant of carpentry works</p> <p>Repairs to the door frames of residential and non residential buildings. Repairs to the window & ventilator frames, of residential and non residential buildings. Repairs to the door , window & ventilator shutters, of residential and non residential buildings. Repairs and replacing of glass panes, wooden beedings of window & ventilator , cupboard shutters, of residential and non residential buildings. Removing and refitting of accessories like hinges, tower bolt , screws , handles , Aldrop, Inner latch, peg stay. mortise door lock , automatic door closure of residential and non residential buildings. Repairs to the cupboard shutters, replacing veneer sheets , laminated top coverings of Laboratory working tables , showcases and door shutters. Repair , resetting and replacing door locks and automatic door closures of residential and non residential buildings. Removing , resetting and refixing of door and window shutters with minor modifications to the residential and non residential buildings. Removing, resetting and refixing the Mangalore tile roofing and AC Shed roofing with minor modifications of residential and non residential buildings. Repairs to the wooden portions and roof of Godowns , pump houses , and vehicle shed. Chiseling and minor modifications to the door , window and ventilator shutter of residential and non residential buildings. Removing and refixing of wall plate , rafters , reapers and Mangalore pattern tiles of godowns and tile roof buildings. Assembling resetting and making new field boards , curtain rods , door/window pelmet and ornamental design work of Guest houses , kitchens etc . Assisting the committees in the preparation of frame work for banners , stage settings , fixing name plates , covering AC Duct with plywood etc . Assisting the maintenance section in the selection and purchase of wood accessories and preparation of list of wood sections for repairs.</p>	<p>The material required for attending the complaints shall be arranged by the Institute. One log book has to be maintained on day to basis, which shall be verified by TO(CE) on daily basis as proof of attending the complaints.(One job will be defined /consist execution of all above items for the working days in a months</p> <p>Working days for attending the daily complaints. = 24 Days/Job in a month</p> <p>Working hours 9.30 am to 5.00pm (including lunch break) . The institute shall not be responsible for the loss or damage /causality , if any while executing the work , and shall be insured</p>	<p>June 2018 to May 2019</p> <p>(Rate may be quoted for entire work)</p>

2.	<p>Maintenance and attending all day to day compliant of Masonry works</p> <p>Repairs to the soffit of slabs /ceilings RCC Columns, Beams, sunshades of residential and non residential buildings. Repairs /patch plaster to the sides of door , window & ventilator shutters, of residential and non residential buildings. Repairs/patch plaster to the floors , of residential and non residential buildings including godown and pump houses. Construction of masonry platforms , fixing of field boards in cement concrete to experimental plots. Repairs /providing cement bands to the valley gutter /ridge/replacing tiles/pointing to the Mangalore tile roofing of residential and non residential buildings including godown and pump houses. Removing, resetting and refixing the Mangalore tile roofing and AC Shed roofing with minor modifications of residential and non residential buildings . Repair , /relaying of ceramic /glazed tiles flooring and dadoing to the bath rooms / toilet/kitchen of residential and non residential buildings. Reconstruction of masonry drainage /redoing /repairs /renovation at residential and non residential buildings. Filling of pot holes , road patch work with cement concrete as directed. Renovation/repairing the inspection chamber/ gully trap in coordination with plumber at residential and non residential buildings. Repairing the fencing parapet wall , boundary wall , grouting, brick lining and erection of fencing post in cement concrete at Institute boundaries. Assisting carpenter r and plumber in the repair and maintenance of. at residential and non residential buildings. Painting, white washing, distemping the walls of residential and non residential buildings including godown and pump houses. Soil protection works like laterite stone pitching, granite stone /slab pitching / masonry bund construction in consultation with farm section. Assisting the maintenance section in the selection and purchase of building and any other work related to the maintenance of residential and non residential buildings as directed</p>	<p>The material required for attending the complaints shall be arranged by the Institute. One log book has to be maintained on day to basis, which shall be verified by TO (CE) on daily basis as proof of attending the complaints.(One job will be defined /consist execution of all above items for the working days in a months</p> <p>Working days for attending the daily complaints. = 24 Days/Job in a month</p> <p>Working hours 9.30 am to 5.00pm (including lunch break) . The institute shall not be responsible for the loss or damage /causality , if any while executing the work , and shall be insured</p>	<p>June 2018 to May 2019</p> <p>(Rate may be quoted for entire work)</p>
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3.	<p>Electrical work Assisting in routine operation and maintenance and repair works of electrical installations of the Institute including residential and non residential buildings, street and garden lights, pump houses, substation and generators</p>	<p>The material required for attending the complaints shall be provided by the Institute. One log book has to be maintained on day to day basis which shall be verified by STA (Jr. Engineer, Electrical) on daily basis. Working hours: 9.30 am to 5.00 pm (including lunch break) on all working days. Institute shall not be responsible for the loss or damage/casualty, if any while executing the work</p>	<p>June 2018 to May 2019 (Rate may be quoted for entire work)</p>
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Note: Payment for the work will be done on monthly basis, against the work bill submitted on completion of work along with work completion certificate from the respective Division HoD only.

Annexure- VI

The Bidders are advised to remit EMD amount as specified below for each item they have quoted as mentioned/specified in the Tender Schedule Annexure-V, by Demand draft in favour of ICAR Unit, CPCRI, Kasaragod.

<u>Section</u>	<u>Sl.No.</u>	<u>EMD Amount</u>
Crop Production	1 (a to d)	3,750.00
	2 (a to I)	10,000.00
	3	7,500.00
	4 (a & b)	3,125.00
	5 (a & b)	5,240.00
	6 (a to c)	14,875.00
Microbiology	1	5,250.00
	2	4,250.00
	3	6,500.00
Soil Science	1	4,375.00
	2	1,200.00
	3	12,800.00
	4	3,000.00
Farm	1	7,200.00
	2	4,440.00
	3	10,500.00
	4	1,080.00
	5	11,400.00
	6	4,000.00
	7	2,640.00
	8	13,125.00
	9	7,800.00
	10	4,080.00
	11	3,840.00
	12	13,125.00
	13	1,825.00
	14	3,600.00
Maintenance	1	4,080.00
	2	4,080.00
	3	4,080.00
Grant Total		1,82,760.00