

**Budget for 2012-2020 (Plan and non- plan) (Rs. in lakhs)**

Year	Plan		Non-Plan		Total	
	Allocation	Expenditure	Allocation	Expenditure	Allocation	Expenditure
2012-13	390.00	385.23	3580.00	3460.38	3970.00	3845.61
2013-14	384.00	376.14	4571.06	3834.52	4955.06	4210.66
2014-15	386.00	383.66	4806.72	4554.79	5192.72	4938.45
2015-16	402.00	401.77	5293.35	5249.64	5695.35	5651.41
2016-17	323.00	322.88	5398.00	5379.31	5721.00	5702.19
2017-18	00		00		7326.10	7203.61
2018-19	00		00		7396.77	7386.51
2019-20	00		00		7535.78	7386.13



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